

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:016

Constituency: MALINDI

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
1	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,910,854.00	New
2	NG-CDFC Committee Expenses	Payment of committee allowances and traveling	1,000,000.00	New
3	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
4	Refined fuel and Lubricants	Purchase of Refined Fuel and Lubricants	350,000.00	New
5	Airport Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	257,236.00	New
6	Arabuko Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
7	Baguo Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
8	Jilore Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
9	Kakuyuni Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
10	Karima Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
11	Kombeni Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
12	Kwa Upanga Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
13	Majivuni Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
14	Maziwani Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
15	Muyeye Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
16	Mwongotini Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
17	St Andrews Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New
18	Takaye Pimary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
19	Kavinyalalo primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New
20	Karima Primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New
21	Upweoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New
22	Kasimbiji primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New
23	Majivuni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
24	Mkaomoto primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New
25	Sosoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	1,974,369.00	New
26	Sir Ali Special School	Completion of 300 capacity dormitory for special students with access ramp by plastering, doors and fittings, paint works, plumbing works, additional sub structure works, construction of septic and soak pit tanks and installation of water tanks.	1,860,000.00	Ongoing
27	Kombeni Primary School	Completion of 3 blocks 3 door pit latrines with access ramp by plastering, doors and fittings, paint works and plumbing works	312,835.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
28	Mmangani Primary School	Renovation to completion of 4 classrooms - removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00	New
29	Kakuyuni Primary School	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
30	Airport primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00	New
31	Sir Ali primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00	New
32	Kajajini primary school	Construction to completion of 2 classrooms	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
33	Central primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	3,200,000.00	New
34	Girimacha primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	3,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
35	Mkunguni primary school	Construction to completion of 1-unit girls flush toilet of 4 doors with access ramps, 1 door to cater for persons with Disability.	1,000,000.00	New
36	Milimani primary school	Construction to completion of 1-unit girls flush toilet of 4 doors with access ramps, 1 door to cater for persons with Disability.	1,000,000.00	New
37	Mambo Sasa primary school	Construction to completion of 2 classrooms	3,000,000.00	New
38	Sosoni primary school	Construction to completion of one classroom at Kshs 1,537,583.00 and purchase and delivery of 67 lockers and chairs for Kshs 469,000.00	2,006,583.00	New
39	Ganda Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
40	Kasimbiji Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
41	Majivuni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
42	Mashamba Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
43	Mkunguni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
44	Takaye Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
45	Kajajini Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
46	Karima Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
47	Upweoni Primary	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
48	Mkondoni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
49	Pishimwenga Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
50	Sosoni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
51	Kakuyuni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New
52	Arabuko Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
53	Mkondoni Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Councers Kshs.200,000, Steel frame for panels Kshs.200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
54	Mgandini Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Councers Kshs.200,000, Steel frame for panels Kshs.200,000, electrical wiring &fittings 350,000, labor and transportation 450,000	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
55	Kasimbiji Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Councers Kshs.200,000, Steel frame for panels Kshs.200,000, electrical wiring &fittings 350,000, labor and transportation 450,000	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
56	Mashamba Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs.200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	2,500,000.00	New
57	Kavunyalalo Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
58	Shomani Girls Secondary School	1st phase Construction to completion of a 300-capacity dormitory for the special students with access ramps at Kshs 9,200,000.00 with and attached ablution block for the special pupils and supply of 40 double decker beds Kshs 800,000.00 to be done (Substructure, walling , roofing and plastering)	5,000,000.00	New
59	Barani secondary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	3,200,000.00	New
60	Bishop Baldaccino secondary school	1st phase Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
61	Maziwani secondary school	1st phase Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	3,000,000.00	New
62	Jilore secondary school	1st phase Construction of a 300- capacity dormitory for the special students with access ramps at Kshs 9,200,000.00 with and attached ablution block for the special pupils and supply of 40 double decker beds Kshs 800,000.00 by foundation, walling, roofing and plastering work to be done Substructure, walling, roofing and plastering	5,000,000.00	New
63	Malindi High School	1st phase Construction of 300 capacity dining hall to completion by foundation, walling, roofing, plastering work and Ring beam	3,000,000.00	New
64	Mkondoni secondary school	1st phase Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
65	Barani chiefs office	Completion of a chiefs office that includes a chiefs office, an assistant chiefs office, reception, waiting bay, s store, 2 door toilet with access to ramps, septic tank and soak pit.	2,000,000.00	Ongoing
66	Central chiefs office	Construction of 1-unit flush toilet of 4doors toilet with access ramps ,1 door to cater for persons with Disability and purchase and delivery of office furniture	1,000,000.00	New
67	Kijiwetanga police post	Completion of a police post that consists of an armory, reporting office, OCS office, Male and Female cells with toilets, and a 2-door toilet.	2,500,000.00	Ongoing
68	Makobeni assistant chiefs office	Completion of a chiefs office that includes a chiefs office, an assistant chiefs office, reception, waiting bay, s store, 2 door toilet with access to ramps, septic tank and soak pit.	2,000,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
69	Karima Primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New
70	Upweoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New
71	Majivuni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New
72	Kasimbiji primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
73	Mkaomoto primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New
74	Sosoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New
75	Kavinyalalo primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs.476,000.00 (JSS M.O.E)	1,974,369.00	New
			1 14,988,674.00	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
1	Contractual Employees	Payment of Basic Salaries for 10 NGCDFC staff	4,164,000.00	New
2	Affordable Housing Levy	Payment of Affordable Housing Levy for 10 NGCDFC Staff	49,860.00	New
3	Gratuity contractual employees	Payment of gratuity for 10 NGCDFC staff	171,470.00	New
4	NSSF	Employers contribution to NSSF for 10 staff	129,600.00	New
5	NG-CDFC allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
6	Other committee expenses	Payment of other committee expenses	360,000.00	New
7	Electricity	Payment of Electricity charges	120,000.00	New
8	Water & sewerage	Payment of Water & sewerage charges	60,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	240,000.00	New
10	Internet Connections	Payment of Internet Connections Expenses	60,000.00	New
11	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	760,000.00	New
12	Bank Services Commission and Charges	Payment for Bank Service Commission and Charges	72,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
13	Motor vehicle Maintenance	Payment of motor vehicle maintenance for Toyota Landcruiser-GKB 558R	540,000.00	New
14	Supplies and Accessories for Computers	Purchase of Supplies and Accessories for Computers and Printers	600,000.00	New
15	Catering Services	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	372,368.00	New
16	Traveling cost	Payment for Transport Expenses	560,000.00	New
17	Daily Subsistence Allowances	Payment for Daily Subsistence Allowances	400,000.00	New
18	Refined fuel and Lubricants	Purchase of Refined Fuel and Lubricants for GK vehicle	500,000.00	New
19	Motor Vehicle Insurance	Payment of Motor vehicle insurance for NGCDF motor vehicle. (Toyota Landcruiser GKB 558R)	100,000.00	New
20	Purchase of Uniforms and Clothing staff	Purchase of Uniforms and Clothing for NGCDFC Office staff	134,410.00	New
21	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(Kshs)	STATUS
23	Bursary Secondary Institutions	Payment of bursary to needy students in secondary institutions	29,260,854.00	New
24	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,804,955.00	New
25	Bursary Special Institutions	Payment of bursary to needy students in special institutions	2,376,633.00	New
			74,193,719.00	
	GRAND TOTAL		189,182,393.00	