

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
CODE: 016		CONSTITUENCY: MALINDI		FINANCIAL YEAR: 2024-2025
No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including administration expenses	10,766,517.00	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.00	New
	BURSARY			
3	Bursary for special schools	Payment of bursary to needy students in special schools	1,400,000.00	New
4	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,600,000.00	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,000,000.00	New
	CLIMATE CHANGE MITIGATAION ACTIVITIES			

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6	Arabuko Sokoke primary school	Supply and installation 5KW solar system. Three Uhome 48VDC 10.24kWh Lithium Ion Battery-10 Years Warranty Ksh. 1,500,000, 16 TW Solar 610W 24V Half Cell Tier1Monocrystalline Solar Panel Ksh. 400,000, solar Mounting Structure (Aluminum Rails,Clamps, L Feets & Splice Kits) Ksh. 200,000, 63A Double Phase Solar Automatic ChangeoverSwitch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion	2,500,000.00	New
7	Kijiwetanga police post	Supply and planting of 1400 seedlings	350,000.00	New
	MONITORING&EVALUATION CAPACITY BUILDING			
8	Monitoring&Evaluation capacity building	Facilitate Monitoring & Evaluation/capacity building	5,383,258.00	New
	SECURITY OFFICES			

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9	Bao lala police post	Construction upto sub-structure level of a police post. Consisting of Head of station office, reporting desk, detective office, traffic department, intelligence department, radio and communication room, suspect handling room, male and female custody cells and an armoury.	4,000,000.00	New
10	Central chiefs office	Construction to sub-structure level of 6-office-Central locational headquarters with ceramic tile finish. To house the area chief office, assistant chief office, registry, and secretary, and three offices for locational service providers.	2,000,000.00	New
11	Goshi chiefs office	Construction of 4 door modern toilets with septic (one door reserved for PLWD) to completion.	1,000,000.00	New
12	Goshi chiefs office	Construction upto substructure level of 6-office Goshi locational headquarters with ceramic tile finish. To house the area chief, assistant chief, registry, and secretary, and three offices for locational service providers.	3,000,000.00	New

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13	Kijiwetanga police post project.	Land conveyance fees for the production of the title deed for the police post (Land gift of portion No. 15497 Malindi, LT.48, Folio 97, File 14663 measuring by approximation 0.7500 hectares or thereabouts situated in Malindi within Kilifi county. The project for construction of the police post was funded in 2023-24.	500,000.00	New
14	Malindi police station	Construction to roofing level of a child protection unit comprising of 4 offices, 4-door inbuilt toilets with septic (one door reserved for PLWD) and a library with ceramic tiles.	3,000,000.00	New
SECONDARY SCHOOL PROJECTS				
15	ACK Bishop Kalu secondary school	Construction of a 45 capacity science laboratory to substructure level and worktops/benches: Foundation, walling, roofing and work tops	4,000,000.00	New
16	Malindi High School	Phase II funding Completion of 300 capacity dining hall. (Walling and second beam, roofing, Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	5,732,800.00	Ongoing Project

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17	Maziwani secondary school	Phase II funding Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	4,400,000.00	Ongoing Project
18	Mkondoni secondary school	Phase II funding Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	4,337,934.00	Ongoing Project
19	Shomani Girls Secondary School	Phase II funding Completion an administration block with ceramic floor finish. Comprising of 20 teachers staffroom, principals office, deputy principals office, 2 Head of Departments offices, bursar/accounts office, school secretary office, registry, kitchenette, an exam room and 3 door modern toilets (one for persons living with disability, one for ladies and one for men) and water supply and drainage system. (Plastering, finishes, internal doors, window panes, fixing of toilets, kitchenette, painting and branding)	5,000,000.00	Ongoing Project

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20	Bishop Baldaccino secondary school	Phase II funding Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	4,400,000.00	Ongoing Project
	PRIMARY SCHOOL PROJECTS			
21	Airport primary school	Supply and installation 5KW solar system. Three Uhome 48VDC 10.24kWh Lithium Ion Battery-10 Years Warranty Ksh. 1,000,000, 14 TW Solar 610W 24V Half Cell Tier1Monocrystalline Solar Panel Ksh. 400,000, solar Mounting Structure (Aluminum Rails,Clamps, L Feets & Splice Kits) Ksh. 200,000, 63A Single Phase Solar Automatic ChangeoverSwitch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion	2,000,000.00	New

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22	Gahaleni primary school	Renovation to completion of school infrastructure. Renovation of 4 classrooms, the Headteachers office and secretary office. Repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, renovate the verandah with roof and columns, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work to completion. Demolition and alteration Ksh. 400,000, substructure, cracks and flooring Ksh. 1,200,000 roofing works Ksh. 1,400,000 doors Ksh. 200,000 windows 350,000 and	4,000,000.00	New
23	Huduma centre Malindi	Construction of one storey Huduma Jitume centre with a digital hub. Co-funding with Huduma Kenya.	13,500,000.00	New

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24	Sir Ali special school	Construction to completion of 100 metres of perimeter wall near the dormitory	2,000,000.00	New
25	St. Andrews primary school	Construction to completion of 2 classrooms with ceramic tiles floor finish Ksh.3,600,000 and supply of 50 lockers and chairs Ksh. 400,000.	4,000,000.00	New
26	Jilore secondary school	Phase II funding Completion of a 96-capacity boys dormitory with an ablution block with associated drainage works and water supply. A ceramic floor finish, 2 emergency exits and 8 fans for air circulation This will contain 8 cubicles, each cubicle will have 6 double-decker beds to accommodate 12 students. Finishes, floor finish, fixing of doors and windows, electrical, mechanical and drainage works)	5,000,000.00	Ongoing Project
	TOTAL		160,314,822.00	